

**VIGNAN'S FOUNDATION FOR SCIENCE, TECHNOLOGY AND RESEARCH
VADLAMUDI**

SCHEDULE 17 - ADMINISTRATIVE AND GENERAL EXPENSES

Particulars	As at 31.03.2025	As at 31.03.2024
a) Electricity and Power	2,57,67,332	2,52,79,767
b) Postage & Telegram	8,27,289	6,29,733
c) Telephone and Internet Charges	41,42,238	20,27,444
d) Printing and Stationary	49,11,265	45,76,316
e) Traveling and Conveyance Expenses	60,89,037	60,42,745
f) Rent	34,79,991	13,39,582
g) Auditors Remuneration	5,54,880	6,08,880
h) Advertisement and Publicity	4,81,11,732	2,75,94,532
i) Magazines & Journals	5,24,920	7,89,361
j) Miscellaneous Expenses	4,68,957	4,24,774
k) R&D-Seed money expenses	20,75,15,138	17,04,24,586
l) Security Charges	2,03,86,471	1,63,25,878
m) Meeting Expenses	19,27,018	13,70,346
n) Social Commitment Expenses	8,52,510	21,17,817
o) Professional charges	15,99,400	-
p) Legal charges	31,50,000	-
TOTAL	33,03,08,178	25,95,51,762

SCHEDULE 18 - TRANSPORTATION EXPENSES

Particulars	As at 31.03.2025	As at 31.03.2024
1. Vehicles (Owned by Educational Institution)		
a) Running Expenses	3,14,37,308	2,42,04,017
b) Repairs & Maintenance	1,13,28,345	93,78,922
c) Insurance Expenses	46,52,293	32,71,576
2. Vehicles (Not-owned by Educational Institution)		
a) Running, Repairs & Maintenance Expenses		
TOTAL	4,74,17,947	3,68,54,515

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SCHEDULE 15 - STAFF PAYMENTS & BENEFITS

Particulars	As at 31.03.2025	As at 31.03.2024
a) Salaries and Wages		
Teaching Staff	49,56,43,016	38,67,65,417
Non-Teaching Staff	16,32,28,150	9,82,33,689
b) Incentives	88,20,792	50,22,601
c) Contribution to Provident Fund	1,42,05,802	1,20,78,266
d) Staff Welfare Expenses	1,23,72,628	72,41,671
e) Contribution to ESI	12,47,590	8,97,178
TOTAL	69,55,17,978	51,02,38,822

SCHEDULE 16 - ACADEMIC EXPENSES

Particulars	As at 31.03.2025	As at 31.03.2024
a) Laboratory Expenses	61,80,643	47,76,735
b) Examination Expenses	2,91,74,733	1,72,90,605
c) Student Welfare Expenses	1,08,21,066	79,92,389
d) Admission Expenses	7,49,79,139	7,11,55,418
e) Convocation Expenses	71,76,374	58,86,212
f) Publications	2,31,666	2,14,765
g) Stipend/Means-cum-Merit Scholarship	22,86,500	20,20,250
h) Academic Scholarships	47,82,27,212	36,21,33,350
i) Training & Placement Expenses	2,77,88,456	1,93,20,815
j) Remuneration (CDOE)	13,51,97,366	13,99,87,891
TOTAL	77,20,63,154	63,07,78,430